

Cassopolis Public Schools  
725 Center Street  
Cassopolis, MI 49031  
(269) 445-0500

Board of Education  
Minutes  
Budget Hearing  
June 27, 2016

Call To Order: This budget hearing of the Cassopolis Board of Education was held on Monday, June 27, 2016 in the Board meeting room at Squires Education Center and called to order at 6:45 P.M. by President Ward.

Roll Call: Members Present: Sue Horstmann, Amanda Smego, Deb Deubner, Scott Ward  
Member Absent: George Calvert, Jesse Binns, Lisa Cutting  
Also Present: Tracy Hertsel, Becky Smith, John Bright, Cindy Martynowicz

Approval of Agenda: **Moved by** Sue Horstmann, **supported by** Deb Deubner to approve the agenda, as presented. **Motion carried** 4-0, as follows: Horstmann, yes; Smego, yes; Deubner, yes; Ward, yes.

Budget Hearing – Mr. Hertsel thanked Mrs. Smith for putting in a lot of hours to keep up with changes that keep coming from the state.

Mrs. Smith then presented the final 2015-16 budgets for the General Fund, Food Services Fund, Sinking Fund, Debt Services Fund, and 2015 Bond Capital Projects Fund, as proposed. She reviewed information on each of the funds final balances for year-end.

Mrs. Smith presented the preliminary 2016-17 budgets for the General Fund, Food Services Fund, Sinking Fund, Debt Services Fund and 2015 Bond Capital Projects Fund, along with the associated tax millage rates.

There being no additional comments or questions, it was **moved by** Deb Deubner, **supported by** Amanda Smego, and carried 4-0 to adjourn the meeting at 6:59 P.M.

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Susan Horstmann, Secretary